



The mission of the Lac qui Parle Soil and Water Conservation District is to take available technical, financial and educational resources, whatever their source, and focus or coordinate them so that they meet the needs of the local land user to help him/her protect Lac qui Parle's natural resources.

2010 REVISED BUDGET

Lac qui Parle Soil and Water Conservation District
 January 1, 2010 through December 31, 2010

EXPENSES	2010	REVENUES	2010
Personal Services	156,877	Federal Grants	0
Supervisor & Employee Exp.	7,000	BWSR Service Grant	22,193
Office Maintenance	3,500	BWSR Cost-Share	19,669
Professional Services	3,500	Farm Program Tech Grant	3,657
Fees and Dues	3,500	Easement Services Grant	11,856
Vehicle Maint & Repair	3,000	Residuum Funds	113,071
Education & Promotion	3,500	County Water Plan	23,742
Insurance	4,500	WCA	5,000
Rent	17,500	Residuum WCA	4,911
Miscellaneous	500	LqP County Funding	99,087
Charge-backs	(36,266)	Tree Program	55,585
Other Services & Charges	3,700	Other Charges for Services	5,110
Supplies	850	Affiliate Membership	1,325
Capital Outlay	5,000	Interest	3,000
District Project Expenses	29,580	Other Revenue	7,714
State Projects	25,283		
Residuum State Projects	117,982		
County Water Plan	23,742		
Residuum County Water Plan	2,672		
TOTAL EXPENSES	375,920	REVENUE TOTALS	375,920

2010 Difference between Expense Budget and Revenue Budget = ZERO