



The mission of the Lac qui Parle Soil and Water Conservation District is to take available technical, financial and educational resources, whatever their source, and focus or coordinate them so that they meet the needs of the local land user to help him/her protect Lac qui Parle's natural resources.

2011 BUDGET

Lac qui Parle Soil and Water Conservation District
 January 1, 2011 through December 31, 2011

EXPENSES	2011	REVENUES	2011
Personal Services	165,043	Federal Grants	0
Supervisor & Employee Exp.	7,000	BWSR Service Grant	18,145
Office Maintenance	4,500	BWSR Cost-Share	19,871
Professional Services	3,500	Farm Program Tech Grant	15,750
Fees and Dues	3,500	Easement Services Grant	9,761
Vehicle Maint & Repair	3,000	Residuum Funds	55,202
Education & Promotion	3,500	County Water Plan	17,775
Insurance	4,500	Residuum Water Plan	630
Rent	17,500	WCA	4,315
Miscellaneous	500	Residuum WCA	0
Charge-backs	(24,959)	LqP County Funding	99,087
Other Services & Charges	0	Tree Program	54,340
Supplies	850	Other Charges for Services	4,630
Capital Outlay	5,000	Affiliate Membership	1,500
District Project Expenses	24,700	Interest	2,000
State Projects	24,186	Other Revenue	6,889
Residuum State Projects	55,202		
County Water Plan	17,775		
Residuum County Water Plan	630		
TOTAL EXPENSES	315,927	REVENUE TOTALS	309,895

2011 Difference between Expense Budget and Revenue Budget = (6,032)

Please Note:

Differences from expenditures to revenues will be made up with District reserves.