



Grant Progress Report

Cost Share 2023

Grant Title: 2023 - State Cost-Share Fund (Lac qui Parle SWCD)

Grant ID: P23-5785

Grantee: Lac qui Parle SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Maria Croatt

Grant Award (\$): \$20,521.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/05/2021

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$20,521.00	\$12,108.90	\$8,412.10
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$20,521.00	\$12,108.90	\$8,412.10

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
FY23 Agricultural Practices	Agricultural Practices	Current State Grant	2023 - State Cost-Share Fund (Lac qui Parle SWCD)	\$16,417.00	\$9,019.33	\$7,397.67	N
FY23 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2023 - State Cost-Share Fund (Lac qui Parle SWCD)	\$4,104.00	\$3,089.57	\$1,014.43	N

Indicator Summary

Indicator Category	Proposed Indicator	Total Value	Unit
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Indicator Category	Final Indicator	Total Value	Unit
Water Pollution (Reduction Estimates)	Nitrogen	152	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	9	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	56	Tons/Yr

Grant Activities

Activity Name: FY23 Agricultural Practices

Activity Category: Agricultural Practices	Staff time?: No
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Description: Funds will be used to provide flat rate cost-share payments to landowners and operators for the installation of non-structural management practices, as well as percentage based cost share for structural management practices as detailed in the NRCS Field Operations Technical Guide (FOTG). The LqP SWCD Cost-Share policy will be followed for all contract awards.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Lac qui Parle SWCD)	\$16,417.00	\$9,019.33	\$7,397.67	11/13/2023	N

Actual Results

12/31/22 - No Funds Spent.

no funds spent

12/31/23: \$9019.33 spent on Practice 638.

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Nitrogen	152	Lbs/Yr
Phosphorus (Est. Reduction)	9	Lbs/Yr
Sediment (Tss)	56	Tons/Yr

Activity Action Name: SCS #2023-01	Activity Count: 1
Practice Type: 638 - Water and Sediment Control Basin	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA: TSA	Lifespan: 10 Years
Practice Description: 1 Water & Sediment Control Basin Installed	Install Date: 10/15/2023
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Phosphorus (Est. Reduction)	Lbs/Yr	9	PTMApp - Catchment	Yellow Bank River Planning Region
Nitrogen	Lbs/Yr	152	PTMApp - Catchment	Yellow Bank River Planning Region
Sediment (Tss)	Tons/Yr	56	PTMApp - Catchment	Yellow Bank River Planning Region

Activity Name: FY23 Technical Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: No

Description: Funds will be used to provide technical assistance and administration for the state cost-share grant. Funds will be used to process applications, site visits, practice design, and completing associated payment paperwork. Funds may also be used to leverage additional funding through the NRCS EQIP program. Additional federal funds will allow the SWCD to complete more projects.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Lac qui Parle SWCD)	\$4,104.00	\$3,089.57	\$1,014.43	12/31/2023	N

Actual Results

12/31/22 - No Funds Spent.

no funds spent

12/31/2023: \$2589.57 spent on 49.5 hours for 2023 Staff time and \$500 new website setup & hosting.