



# Grant Progress Report

WCA-NRBG 2023

**Grant Title:** 2023 - Wetland Conservation Act - NRBG (Lac qui Parle County)

**Grant Award (\$):** \$8,778.00

**Grant Execution Date:** 10/20/2021

**Grant ID:** P23-6577

**Required Match (%):** 0

**Grant End Date:** 12/31/2024

**Grantee:** Lac qui Parle County

**Required Match (\$):** \$0.00

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Abby VanKempen

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$8,778.00	\$7,856.60	\$921.40
Match Funds	\$8,778.00	\$0.00	\$8,778.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$17,556.00</b>	<b>\$7,856.60</b>	<b>\$9,699.40</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

## Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
SWCD Administrative Allocation In - Kind	Administration/Coordination	Local Fund	SWCD In - Kind Local Match	\$3,511.20		\$3,511.20	Y
Lac qui Parle County LGU In-Kind	Administration/Coordination	Local Fund	Local in kind match	\$5,266.80		\$5,266.80	Y
Lac qui Parle County	Administration/Coordination	Current State Grant	2023 - Wetland Conservation Act -	\$5,266.80	\$6,738.12	(\$1,471.32)	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
LGU			NRBG (Lac qui Parle County..				
SWCD Administrative Allocation	Administration/Coordination	Current State Grant	2023 - Wetland Conservation Act - NRBG (Lac qui Parle County..	\$3,511.20	\$1,118.48	\$2,392.72	N

### Grant Activities

<b>Activity Name: Lac qui Parle County LGU</b>							
<b>Activity Category:</b> Administration/Coordination						<b>Staff time?:</b> No	
<b>Description:</b> 2022 - Wetland Conservation Act - NRBG (Lac qui Parle County). LGU is Lac qui Parle - Yellow Bank Watershed District.							
<b>Budget Details</b>							
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>	
Current State Grant	2023 - Wetland Conservation Act - NRBG (Lac qui Parle County..	\$5,266.80	\$6,738.12	(\$1,471.32)	12/30/2023	N	
<b>Actual Results</b>							
182 total permits reviewed for wca. 1 no loss application was reviewed by staff and assisted TEP with approving with conditions, this project required 3 onsite visits and 3 meetings to approve with conditions. 4 complaints were reviewed for WCA violations with 2 cleared as non violations and 2 recorded as violations with restoration requirements.							

<b>Activity Name: Lac qui Parle County LGU In-Kind</b>							
<b>Activity Category:</b> Administration/Coordination						<b>Staff time?:</b> No	
<b>Description:</b> LGU IN KIND							
<b>Budget Details</b>							

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Local Fund	Local in kind match	\$5,266.80		\$5,266.80		Y

#### Actual Results

2023 Lac qui Parle Yellow Bank Watershed Staff reviewed 182 total permits for WCA, 4 WCA applications for wetland boundary and no loss. 4 sites were visited for potential WCA violations, with 2 being non violations and 2 being violations, with restorations requirements imposed. Staff was involved in 6 TEP site visits and 9 meetings with correspondence as needed. Eric - 1885.00; Mitch - 1147.5

### Activity Name: SWCD Administrative Allocation

Activity Category: Administration/Coordination

Staff time?: No

Description: 2023 - Wetland Conservation Act - NRBG (Lac qui Parle County SWCD Allocation

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Wetland Conservation Act - NRBG (Lac qui Parle County..	\$3,511.20	\$1,118.48	\$2,392.72	12/31/2023	N

#### Actual Results

12/31/23: \$618.48 spent on 12 hours of staff time, \$500 spent on new website.

### Activity Name: SWCD Administrative Allocation In - Kind

Activity Category: Administration/Coordination

Staff time?: No

Description: 2022 Wetland Conservation Act - NRBG (Lac qui Parle County) SWCD Administrative Allocation In - Kind

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Local Fund	SWCD In - Kind Local Match	\$3,511.20		\$3,511.20		Y

**Actual Results**

12/31/23: No funds spent