



Grant Progress Report

SWCD Local Capacity Services 2022

Grant Title: 2022 - SWCD Local Capacity Services (Lac qui Parle SWCD)

Grant Award (\$): \$128,110.00

Grant Execution Date: 12/02/2021

Grant ID: P22-6115

Required Match (%): 0

Grant End Date: 12/31/2024

Grantee: Lac qui Parle SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Maria Croatt

| | Total Budgeted | Total Spent | Balance Remaining* |
|--------------|---------------------|---------------------|--------------------|
| Grant Funds | \$128,110.00 | \$128,110.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$128,110.00 | \$128,110.00 | \$0.00 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance Remaining | Match Fund? |
|---|-----------------------------|---------------------|--|-------------|-------------|-------------------|-------------|
| Riparian Zone Management - Administration | Administration/Coordination | Current State Grant | 2022 - SWCD Local Capacity Services (Lac qui Parle SWCD) | \$23,060.00 | \$23,060.00 | \$0.00 | N |
| Soil Erosion - Equipment | Supplies/Equipment | Current State Grant | 2022 - SWCD Local Capacity Services (Lac qui Parle SWCD) | \$10,000.00 | \$10,000.00 | \$0.00 | N |

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance Remaining | Match Fund? |
|--------------------------------|----------------------------------|---------------------|--|-------------|-------------|-------------------|-------------|
| Soil Erosion - Technical Staff | Technical/Engineering Assistance | Current State Grant | 2022 - SWCD Local Capacity Services (Lac qui Parle SWCD) | \$95,050.00 | \$95,050.00 | \$0.00 | N |

Grant Activities

| Activity Name: Riparian Zone Management - Administration | | | | | | | |
|---|--|-------------|-------------|-------------------|-----------------------|-------------|--|
| Activity Category: Administration/Coordination | | | | | Staff time?: Yes | | |
| Description: Funds will be used to cover staff time for administrative staff. A portion of funds will be used to cover professional development activities. | | | | | | | |
| Budget Details | | | | | | | |
| Source Type | Source Description | Budgeted | Spent | Balance Remaining | Last Transaction Date | Match Fund? | |
| Current State Grant | 2022 - SWCD Local Capacity Services (Lac qui Parle SWCD) | \$23,060.00 | \$23,060.00 | \$0.00 | 09/30/2022 | N | |
| Actual Results | | | | | | | |
| 12/31/21: No funds were spent. | | | | | | | |
| 12/31/22: 332.25 Admin Hours spent \$14,533.85; \$1998.00 was spent for travel to NACD convention. | | | | | | | |
| All funds spent. | | | | | | | |

| Activity Name: Soil Erosion - Equipment | | | | | | | |
|--|--|--|--|--|-----------------|--|--|
| Activity Category: Supplies/Equipment | | | | | Staff time?: No | | |
| Description: A portion of funds will be used to cover a tractor lease to assist with seeding CRP, CREP, and remaining buffers. Remaining funds will be used to purchase equipment to assist producers with implementing and tracking changes to soil health. Funds may also be used to replace equipment as it breaks or needs to be replaced for safety concerns. | | | | | | | |
| Budget Details | | | | | | | |

| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|--|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2022 - SWCD Local Capacity Services (Lac qui Parle SWCD) | \$10,000.00 | \$10,000.00 | \$0.00 | 12/30/2022 | N |

Actual Results

12/31/21: No funds were spent.

12/31/22: \$2028.89 spent on Ziegler tractor lease which will be used to pull our Grass drill for our seeding program and our tree planter for our tree program. \$660.96 spend on GoPro Camera purchase which will be used to take pictures and video for use on our website, social media, and reporting to state and local officials as well as in our yearly report.

7/31/2023: \$7310.15 spent on the purchase of 2023 Trees are Us Mulch machine that will be used to lay down fabric around trees that were planted.

All Funds spent.

Activity Name: Soil Erosion - Technical Staff

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: The LqP SWCD will retail a FTE Technician. The technician will work closely with landowners and operators interested in cover crops, tillage practices, and perennial cover.

Budget Details

| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|--|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2022 - SWCD Local Capacity Services (Lac qui Parle SWCD) | \$95,050.00 | \$95,050.00 | \$0.00 | 12/31/2022 | N |

Actual Results

12/31/21: No funds were spent.

12/31/22: 1894.5 Tech hours spent \$95,050.00. All funds spent.