



# Grant Progress Report

## Cost Share 2022

**Grant Title:** 2022 - State Cost-Share Fund (Lac qui Parle SWCD)

**Grant ID:** P22-5695

**Grantee:** Lac qui Parle SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Maria Croatt

**Grant Award (\$):** \$20,521.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 10/05/2021

**Grant End Date:** 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$20,521.00	\$13,021.00	\$7,500.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$20,521.00</b>	<b>\$13,021.00</b>	<b>\$7,500.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
FY22 Agricultural Practices	Agricultural Practices	Current State Grant	2022 - State Cost-Share Fund (Lac qui Parle SWCD)	\$16,417.00	\$8,917.00	\$7,500.00	N
FY22 Technical Assistance and Administration	Technical/Engineering Assistance	Current State Grant	2022 - State Cost-Share Fund (Lac qui Parle SWCD)	\$4,104.00	\$4,104.00	\$0.00	N

## Indicator Summary

Indicator Category	Proposed Indicator	Total Value	Unit
--------------------	--------------------	-------------	------

Indicator Category	Final Indicator	Total Value	Unit
Water Pollution (Reduction Estimates)	Nitrogen	152	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	9	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	56	Tons/Yr

## Grant Activities

Activity Name: FY22 Agricultural Practices						
Activity Category: Agricultural Practices					Staff time?: No	
<p><b>Description:</b> Funds will be used to provide flat rate cost-share payments to landowners and operators for the installation of non structural management practices, as well as percentage based cost share for structural management practices as detailed in the NRCS Field Operations Technical Guide (FOTG). The LqP SWCD Cost-Share policy will be followed for all contract awards.</p>						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2022 - State Cost-Share Fund (Lac qui Parle SWCD)	\$16,417.00	\$8,917.00	\$7,500.00	11/13/2023	N

**Actual Results**

12/31/21: No funds have been spent.

12/31/22: No funds have been spent.

12/31/23: \$8917.00 spent on Practice 638.

**Final Indicators**

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Sediment (Tss)	56	Tons/Yr
Nitrogen	152	Lbs/Yr
Phosphorus (Est. Reduction)	9	Lbs/Yr

Activity Action Name: SCS #2023-01	Activity Count: 1
Practice Type: 638 - Water and Sediment Control Basin	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA: TSA	Lifespan: 10 Years
Practice Description: 1 Water & Sediment Control Basin Installed	Install Date: 10/15/2023
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Nitrogen	Lbs/Yr	152	PTMApp - Catchment	Yellow Bank River Planning Region
Sediment (Tss)	Tons/Yr	56	PTMApp - Catchment	Yellow Bank River Planning Region
Phosphorus (Est. Reduction)	Lbs/Yr	9	PTMApp - Catchment	Yellow Bank River Planning Region

## Activity Name: FY22 Technical Assistance and Administration

Activity Category: Technical/Engineering Assistance

Staff time?: No

**Description:** Funds will be used to provide technical assistance and administration for the state cost-share grant. Funds will be used to process applications, site visits, practice design, and completing associated payment paperwork. Funds may also be used to leverage additional funding through the NRCS EQIP program. Additional federal funds will allow the SWCD to complete more projects.

SWCD technicians have job approval authority for ecological practices.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Lac qui Parle SWCD)	\$4,104.00	\$4,104.00	\$0.00	10/31/2023	N

### Actual Results

12/31/21: No funds have been spent.

12/31/22: No funds have been spent.

12/31/23: \$25 in t-shirt purchase charged to grant, 83.5 staff time hours (10 admin, 73.5 technician) in CY23 totaling \$4100.86 (\$21.86 in overage not charged to grant)