



Grant All-Detail Report CREP Outreach and Implementation 2021

Grant Title - 2021 - CREP Outreach and Implementation (Lac qui Parle SWCD)

Grant ID - P21-1322

Organization - Lac qui Parle SWCD

Original Awarded Amount	\$32,500.00	Grant Execution Date	9/8/2020
Required Match Amount	\$3,250.00	Original Grant End Date	6/30/2021
Required Match %	10%	Grant Day To Day Contact	Chessa Frahm
Current Awarded Amount	\$32,500.00	Current End Date	6/30/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$32,500.00	\$18,210.61	\$14,289.39
Total Match Amount	\$3,500.00	\$1,821.07	\$1,678.93
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$36,000.00	\$20,031.68	\$15,968.32

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Local Fund	SWCD Match	\$3,500.00	\$1,821.07	6/30/2021	Y
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2021 - CREP Outreach and Implementation (Lac qui Parle SWCD)..	\$32,500.00	\$18,210.61	6/30/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration			
Description	Staff time to administer CREP outreach activities and complete grant reporting.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jul-20	End Date	30-Jun-21
Has Rates and Hours?	Yes		
Actual Results	Facilities and Administration match Q1 2021 \$1,535 Facilities and Administration match Q2 2021 \$332 Facilities and Administration match Q3 \$717 Facilities and Administration match Q4 \$158		

Grant Activity - Technical Assistance

Description	Staff time to assist with implementation of CREP activities.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jul-20	End Date	30-Jun-21
Has Rates and Hours?	Yes		
Actual Results	<p>07/31/2020 - Staff time 92 Hours @ \$31.13/hour 08/31/2020 - Staff time 80 hours @ \$31.13/hour 09/25/2020 - Staff time 16 hours @ \$35.77/hour 09/30/2020 - Staff time 18.5 hours @ \$29.73/Hour No contracts were signed during this reporting period.</p> <p>10/31/2020 - Staff time 20 hours @ \$35.77 11/30/2020 - Staff time 4 hours @ \$28.02 12/31/2020 - Staff time 96 hours @ \$28.02 No contracts were signed during this reporting period.</p> <p>01/31/2021 - Staff time 84 hours @ \$31.13 02/28/2021 - Staff time 80 hours @ \$31.13 03/31/2021 - Staff time 92 hours @ \$31.13 No contracts were signed during this reporting period.</p> <p>04/30/21 - Staff time 23.5 Hours @ \$38.07 05/31/2021 - Staff time 4.5 Hours @ 38.07 06/30/2021 - Staff time 13.5 Hours @ 38.07 1 Contract was signed during this reporting period. 4th quarter reimbursement contains a correction due to rounding during 1st – 3rd quarters in the amount of +\$0.70. Requested reimbursement amount equals \$1,580.61, which includes the correction for rounding.</p>		

Grant Attachments

Document Name	Document Type	Description
2021 CREP Outreach and Implementation	Grant Agreement	2021 CREP Outreach and Implementation - Lac qui Parle SWCD
2021 CREP Outreach and Implementation EXECUTED	Grant Agreement	2021 CREP Outreach and Implementation - Lac qui Parle SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 08/24/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 08/24/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 08/02/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/07/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/06/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/01/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/17/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/17/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/07/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/01/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/22/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/22/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/06/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/02/2020
CREP Agreement Signed	Grant	2021 - CREP Outreach and Implementation (Lac qui Parle SWCD)
CREP Quarterly Email_12.9.2020.pdf	Journal	Journal Dated - 12/09/2020
CREP Quarterly Email_4.5.2021	Journal	Journal Dated - 04/06/2021
CREP Quarterly Email_4th Quarter_DV	Journal	Journal Dated - 06/17/2021
CREP Reimbursement Email for FY21	Journal	Journal Dated - 09/09/2020
CREP Reimbursement Q1 2021	Grant	2021 - CREP Outreach and Implementation (Lac qui Parle SWCD)
CREP Reimbursement Q1 2021	Progress	Progress Dated - 10/02/2020
FY20 Q4 Reimbursement	Grant	2021 - CREP Outreach and Implementation (Lac qui Parle SWCD)
FY21 3rd Quarter	Grant	2021 - CREP Outreach and Implementation (Lac qui Parle SWCD)
FY21 CREP Implementation Agreement SWCD	Grant	2021 - CREP Outreach and Implementation (Lac qui Parle SWCD)

Document Name	Document Type	Description
FY21 Q1 Invoice	Grant	2021 - CREP Outreach and Implementation (Lac qui Parle SWCD)
FY21 Q2 Invoice	Grant	2021 - CREP Outreach and Implementation (Lac qui Parle SWCD)
Lac qui Parle CREP Reimbursement Form FY21	Journal	Journal Dated - 09/09/2020
Lac qui Parle CREP Reimbursement Form FY21_April to June_2021	Journal	Journal Dated - 06/17/2021
Lac qui Parle CREP Reimbursement Form FY21_July - Sept 2020	Journal	Journal Dated - 10/08/2020
Lac qui Parle CREP Reimbursement Form FY21_July - Sept 2020.xlsx	Journal	Journal Dated - 12/09/2020
Lac qui Parle CREP Reimbursement Form FY21_Oct - Dec 2020	Journal	Journal Dated - 04/06/2021
PF Match	Grant	2021 - CREP Outreach and Implementation (Lac qui Parle SWCD)
Q2 FY21 CREP Report	Grant	2021 - CREP Outreach and Implementation (Lac qui Parle SWCD)
Q3 CREP Reimbursement Request	Grant	2021 - CREP Outreach and Implementation (Lac qui Parle SWCD)
Q4 Reimbursement Request	Grant	2021 - CREP Outreach and Implementation (Lac qui Parle SWCD)
Reimbursement Request 09.30.2020	Grant	2021 - CREP Outreach and Implementation (Lac qui Parle SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/24/2020