

Grant All-Detail Report SWCD Local Capacity Services 2021

Grant Title - 2021 - SWCD Local Capacity Services (Lac qui Parle SWCD) **Grant ID** - P21-2715 **Organization -** Lac qui Parle SWCD

Original Awarded Amount	\$122,611.00	Grant Execution Date	10/8/2020
Required Match Amount	\$0.00	Original Grant End Date	12/31/2023
Required Match %	0%	Grant Day To Day Contact	Chessa Frahm
Current Awarded Amount	\$122,611.00	Current End Date	12/31/2023

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$122,611.00	\$119,397.98	\$3,213.02
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$122,611.00	\$119,397.98	\$3,213.02

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

						Last	
	Activity					Transaction	Matching
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
Riparian Zone Management - Administration	Administration /Coordination	Current State Grant	2021 - SWCD Local Capacity Services (Lac qui Parle SWCD)	\$20,200.00	\$20,063.32	11/30/2021	N
Soil Erosion - Technical Staff	Technical/Engi neering Assistance	Current State Grant	2021 - SWCD Local Capacity Services (Lac qui Parle SWCD)	\$90,411.00	\$89,310.64	11/30/2021	N
Soil Erosion - Vehicles	Supplies/Equip ment	Current State Grant	2021 - SWCD Local Capacity Services (Lac qui Parle SWCD)	\$12,000.00	\$10,024.02	12/9/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
Final Indicators Summa	ry				

Indicator Name	Total Value	Unit	

Grant Activity

Grant Activity - Riparian Zone Management - Administration				
Description	Funds will be used to cover staff time for administrative staff. A portion of funds will be used to cover professional development activities.			
Category	ADMINISTRATION/COORDINATION	ADMINISTRATION/COORDINATION		
Start Date	19-Oct-20	End Date		
Has Rates and Hours?	Yes			
Actual Results	12/31/20: \$5,248.55 was spent on Administrat	tive staff time: CF - 40.5 hrs = \$2,712.29; S	5L - 41 hrs = \$2,536.26.	

Grant Activity - Soil Erosion - Technical Staff				
Description	The LqP SWCD will retail a FTE Technician. Th	e technician will work closedly with landov	wners and operators interested in	
	cover crops, tillage practices, and perennial co	over.		
Category	TECHNICAL/ENGINEERING ASSISTANCE			
Start Date	19-Oct-20	End Date		
Has Rates and Hours?	Yes			
Actual Results	12/31/20: No funds have been spent.			

Grant Activity - Soil Erosion - Vehicles				
Description	Funds will be used to cover a portion of a vehicle replacement. The SWCD will purchase a new truck for improved fuel efficiency and safety. A portion of funds will be used to cover a tractor lease to assist with seeding CRP, CREP, and remaining buffers.			
Category	SUPPLIES/EQUIPMENT			
Start Date	19-Oct-20	End Date		
Has Rates and Hours?	No			
Actual Results	12/31/20: No funds have been spent.			

Grant Attachments

Document Name	Document Type	Description
2021 SWCD Local Capacity and Buffer Law	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Lac qui
Implementation		Parle SWCD
2021 SWCD Local Capacity and Buffer Law	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Lac qui
Implementation EXECUTED		Parle SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/18/2021
Amendment Request	Grant	2021 - SWCD Local Capacity Services (Lac qui Parle SWCD)
Grant Agreement Signed	Grant	2021 - SWCD Local Capacity Services (Lac qui Parle SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/02/2021

Document Name	Document Type	Description
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/21/2020