



Grant Progress Report

SWCD Local Capacity Services 2023

Grant Title: 2023 - SWCD Local Capacity Services (Lac qui Parle SWCD)

Grant Award (\$): \$128,081.00

Grant Execution Date: 12/06/2022

Grant ID: P23-2476

Required Match (%): 0

Grant End Date: 12/31/2025

Grantee: Lac qui Parle SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Maria Croatt

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$128,081.00	\$128,081.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$128,081.00	\$128,081.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Riparian Zone management-Administration	Administration/Coordination	Current State Grant	2023 - SWCD Local Capacity Services (Lac qui Parle SWCD)	\$25,060.00	\$25,060.00	\$0.00	N
Soil Erosion Equipment	Supplies/Equipment	Current State Grant	2023 - SWCD Local Capacity Services (Lac qui Parle SWCD)	\$5,000.00	\$5,000.00	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Soil Erosion- Technical Staff	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Lac qui Parle SWCD)	\$98,021.00	\$98,021.00	\$0.00	N

Grant Activities

Activity Name: Riparian Zone management-Administration							
Activity Category: Administration/Coordination						Staff time?: Yes	
Description: Funds will be spent by the SWCD staff to complete the administration of the grant. Administration duties include but is not limited to completing eLINK reporting and coordination of activities necessary to complete this grant. This includes progress reporting to the SWCD board on the status of the funding. A portion of funds will be used to cover professional development and training activities.							
Budget Details							
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>	
Current State Grant	2023 - SWCD Local Capacity Services (Lac qui Parle SWCD)	\$25,060.00	\$25,060.00	\$0.00	05/31/2023	N	
Actual Results							
12/31/22: 56.5 hours of Admin time \$3091.68 spent.							
7/31/2023: 592.5 hours of Admin time \$21,968.32 spent.							
All Fund spent.							

Activity Name: Soil Erosion Equipment

Activity Category: Supplies/Equipment

Staff time?: No

Description: Funds will be used to pay for equipment to assist producers with the installation and planning of conservation practices for erosion and sediment control and soil health. A portion of these funds will be used to cover a tractor lease to assist with plantings of CRP, CREP, cover crops and native grasses and forbs. The remaining funds will be used to maintain and replace equipment for safety and regular operations.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Lac qui Parle SWCD)	\$5,000.00	\$5,000.00	\$0.00	05/10/2023	N

Actual Results

12/31/22: No funds spent.

7/31/23: 2023 Tractor lease from Midwest Machinery at a cost of \$2500.00. Purchase of 2023 Trees are Us Mulch machine to lay fabric around planted trees at a cost of \$2500.00.

All Fund spent.

Activity Name: Soil Erosion- Technical Staff

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: The SWCD will retain a FTE technician. The tech will work closely with landowners and operators interested in adopting soil health BMPs such as cover crops, reduced tillage, and perennial cover as well as structural practices to reduce erosion.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Lac qui Parle SWCD)	\$98,021.00	\$98,021.00	\$0.00	07/31/2023	N

Actual Results

12/31/22: 175 hours of Technical time spent \$8153.97.

7/31/23: 1958.25 hours Tech time, \$89,867.03 spent.

All Funds spent.