

Grant Progress Report

Buffer Law 2024

Grant Title: 2024 - Buffer Law (Lac qui Parle SWCD)

Grant Award (\$): \$25,000.00

Grant Execution Date: 11/14/2023

Grant ID: P24-0075

Required Match (%): 0

Grant End Date: 12/31/2026

Grantee: Lac qui Parle SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Maria Croatt

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$25,000.00	\$0.00	\$25,000.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,000.00	\$0.00	\$25,000.00

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance	Match
						Remaining	Fund?
Adminsitration	Administration/Coordination	Current State Grant	2024 - Buffer Law (Lac qui Parle SWCD)	\$3,000.00		\$3,000.00	N
Buffer Enhancement Cost Share	Non-Structural Management Practices	Current State Grant	2024 - Buffer Law (Lac qui Parle SWCD)	\$7,000.00		\$7,000.00	N
Supplies and Equipment	Supplies/Equipment	Current State Grant	2024 - Buffer Law (Lac qui Parle SWCD)	\$10,000.00		\$10,000.00	N

Activity Name	Category	Source Type	urce Type Source Description		Spent	Balance	Match
						Remaining	Fund?
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2024 - Buffer Law (Lac qui Parle SWCD)	\$5,000.00		\$5,000.00	N

Grant Activities

Activity Name: Adminsitration

Activity Category: Administration/Coordination

Staff time?: Yes

Description: Funds will be used for staff time spent on administration including mailings, newspaper advertisements/articles, meetings, training and reporting.

Budget Details

Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date Match Fund?
Current State Grant	2024 - Buffer Law (Lac qui Parle SWCD)	\$3,000.00		\$3,000.00	N

Activity Name: Buffer Enhancement Cost Share

Activity Category: Non-Structural Management Practices

Description: These funds will be offered as cost share for enhancing buffers through extending widths in priority areas, incorporating/interseeding diverse mixes, making use of perennial species such as alfalfa or forage mixes and for adding tree and shrubs to create riparian buffer zones.

Budget Details

Source Type	Source Description	Budgeted	<u>Spent</u>	Balance Remaining	Last Transaction Date Match Fund?
Current State Grant	2024 - Buffer Law (Lac qui Parle SWCD)	\$7,000.00		\$7,000.00	N

Actual Results

12/31/23: No funds spent.

Staff time?: No

Activity Name: Supplies and Equipment

Activity Category: Supplies/Equipment Staff time?: No

Description: Funds will be used for mapping services, mailings, supplies and equipment to be used to assist landowners in maintaining compliance, seeding buffers and

filter strips.

Budget Details

Source Type	Source Description	Budgeted	<u>Spent</u>	Balance Remaining	Last Transaction Date Match Fund?
Current State Grant	2024 - Buffer Law (Lac qui Parle SWCD)	\$10,000.00		\$10,000.00	N

Actual Results

12/31/23: No funds spent.

Activity Name: Technical Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Funds will be used for landowner assistance, compliance checks and reporting, enforcement work and seedings of buffer strips/CRP filter strips.

Budget Details

Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date Match Fund?
Current State Grant	2024 - Buffer Law (Lac qui Parle SWCD)	\$5,000.00		\$5,000.00	N

Actual Results

12/31/23: No funds spent.