



# Grant Progress Report

LWM-NRBG 2023

**Grant Title:** 2023 - Local Water Management - NRBG (Lac qui Parle County)

**Grant Award (\$):** \$15,453.00

**Grant Execution Date:** 10/20/2021

**Grant ID:** P23-6403

**Required Match (%):** 0

**Grant End Date:** 12/31/2024

**Grantee:** Lac qui Parle County

**Required Match (\$):** \$0.00

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Abby VanKempen

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$15,453.00	\$15,453.00	\$0.00
Match Funds	\$4,345.00	\$3,048.80	\$1,296.20
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$19,798.00</b>	<b>\$18,501.80</b>	<b>\$1,296.20</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

## Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2023 Administration	Administration/Coordination	Local Fund	2023 County Match	\$4,345.00	\$3,048.80	\$1,296.20	Y
2023 Administration	Administration/Coordination	Current State Grant	2023 - Local Water Management - NRBG (Lac qui Parle County)	\$4,215.50	\$4,215.50	\$0.00	N
2023 Outreach and Education	Education/Information	Current State Grant	2023 - Local Water Management - NRBG (Lac qui Parle County)	\$4,500.00	\$4,500.00	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
2023 Well Sealings	Groundwater	Current State Grant	2023 - Local Water Management - NRBG (Lac qui Parle County)	\$6,737.50	\$6,737.50	\$0.00	N

### Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
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<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Pollution Prevention	Prevention	10	Count

### Grant Activities

<b>Activity Name: 2023 Administration</b>							
<b>Activity Category:</b> Administration/Coordination						<b>Staff time?:</b> No	
<b>Description:</b> Funds are used to cover staff time for administering the local water plan activities and the One Watershed One Plan development and follow through.							
<b>Budget Details</b>							
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>	
Current State Grant	2023 - Local Water Management - NRBG (Lac qui Parle County)	\$4,215.50	\$4,215.50	\$0.00	12/31/2023	N	
Local Fund	2023 County Match	\$4,345.00	\$3,048.80	\$1,296.20	12/31/2023	Y	
<b>Actual Results</b>							
12/31/22:No Funds Spent.							
12/31/23: Spent LWM funds of \$3737.01 on 74 hours of staff time, \$478.49 on new website (all LWM-NRBG direct funds spent); Spent County Match funds of \$2898.80 on 55 hours of staff time, \$25 on tshirt sponsor, and \$125 on outreach postcards=\$3048.80 to date spent.							

## Activity Name: 2023 Outreach and Education

Activity Category: Education/Information

Staff time?: No

**Description:** The SWCD will provide educational materials and opportunities to county residents for local water plan activities and the One Watershed One Plan development and follow through such as but not limited to: news releases, radio programs, workshops/field days, booths/displays, youth activities, personal contacts, and more.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Local Water Management - NRBG (Lac qui Parle County)	\$4,500.00	\$4,500.00	\$0.00	12/15/2023	N

### Actual Results

12/31/22: No Funds Spent.

12/31/23: Spent \$4378.49 for 82 hours of staff time, \$100 on ads in local Plat book, \$21.51 on portion of new website transfer and hosting. All funds spent.

## Activity Name: 2023 Well Sealings

Activity Category: Groundwater

Staff time?: No

**Description:** Funds are used to assist landowners in sealing abandoned wells and to protect our groundwater resources. Landowners may be reimbursed up to 50% of the cost of sealing with a \$750 per well limit.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Local Water Management - NRBG (Lac qui Parle County)	\$6,737.50	\$6,737.50	\$0.00	12/15/2023	N

**Actual Results**

12/31/22: No Funds Spent.

12/31/23: Sealed ten wells, spent \$6737.50, all funds spent.

**Final Indicators**

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	10	Count

Activity Action Name:	WS 2023-03	Activity Count: 1
Practice Type:	351 - Well Decommissioning	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA:	SWCD	Lifespan: In Perpetuity
Practice Description:	Well sealed in Madison township section 3.	Install Date: 08/02/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Other	Ground Water

Activity Action Name:	WS 2023-07	Activity Count: 1
Practice Type:	351 - Well Decommissioning	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA:	SWCD	Lifespan: In Perpetuity
Practice Description:	Well sealed in Section 3 of Madison Townhsip.	Install Date: 08/02/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Other	Ground Water

Activity Action Name:	WS 2023-02	Activity Count: 1
Practice Type:	351 - Well Decommissioning	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA:	SWCD	Lifespan: In Perpetuity
Practice Description:	Well was sealed in section 6 of Baxter Township.	Install Date: 07/20/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Other	Ground Water

Activity Action Name:	WS 2023-04	Activity Count: 1
Practice Type:	351 - Well Decommissioning	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA:	SWCD	Lifespan: In Perpetuity
Practice Description:	Well sealed in section 29 of Garfield township.	Install Date: 08/18/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Other	Ground Water

Activity Action Name:	WS 2023-06	Activity Count: 1
Practice Type:	351 - Well Decommissioning	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA:	SWCD	Lifespan: In Perpetuity
Practice Description:	Well sealed in section 2 of Arena township	Install Date: 09/18/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Other	Ground Water

Activity Action Name:	WS 2023-09	Activity Count: 1
Practice Type:	351 - Well Decommissioning	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA:	SWCD	Lifespan: In Perpetuity
Practice Description:	Well sealed in section 19 of Lac qui Parle South township.	Install Date: 10/06/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Other	Ground water

Activity Action Name:	WS 2023-08	Activity Count: 1
Practice Type:	351 - Well Decommissioning	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA:	SWCD	Lifespan: In Perpetuity
Practice Description:	Well sealed in section 24 of Perry Township	Install Date: 10/17/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Other	Ground Water

Activity Action Name:	WS 2023-10	Activity Count: 1
Practice Type:	351 - Well Decommissioning	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA:	SWCD	Lifespan: In Perpetuity
Practice Description:	Well sealed in section 21 of Walter Township	Install Date: 10/27/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Other	Ground Water

Activity Action Name:	WS 2023-05	Activity Count: 1
Practice Type:	351 - Well Decommissioning	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA:	SWCD	Lifespan: In Perpetuity
Practice Description:	Well Sealed in section 7 of Ten Mile Lake township.	Install Date: 09/05/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Other	Ground Water

Activity Action Name:	WS 2023-11	Activity Count: 1
Practice Type:	351 - Well Decommissioning	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA:	SWCD	Lifespan: In Perpetuity
Practice Description:	Well sealed in section 33 of Lake Shore township	Install Date: 11/17/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Other	Ground Water